

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District
MPO/RTPA
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
2001/2002	0.895000

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Humboldt County Association of Governments (6133)			
Regional Surface Transportation Program Balance:	18,999	17,004	0
RSTP+CMAQ Balance:	18,999	17,004	0
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mendocino Council of Governments (6140)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	18,999	17,004	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Modoc County (5903)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Shasta County Regional Transportation Planning Agency (6093)			
Regional Surface Transportation Program Balance:	8,966	0	0
RSTP+CMAQ Balance:	8,966	0	0
MPO: Shasta County (5906)			
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	-200,585	0	0
RSTP+CMAQ Balance:	-200,585	0	0
MPO: Tehama County (5908)			
Regional Surface Transportation Program Balance:	200,585	0	0
RSTP+CMAQ Balance:	200,585	0	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Trinity County (5905)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	59,044	1	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 03			
MPO: Butte County Association of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balance:	1,532,188	64,610	0
Regional Surface Transportation Program Balance:	0	-59,778	0
RSTP+CMAQ Balance:	1,532,188	4,831	0
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balance:	13,925	2,561	0
RSTP+CMAQ Balance:	13,925	2,561	0
MPO: El Dorado County Transportation Commission (6157)			
Regional Surface Transportation Program Balance:	42,496	-0	0
RSTP+CMAQ Balance:	42,496	-0	0
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balance:	51,439	0	0
RSTP+CMAQ Balance:	51,439	0	0
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balance:	-248,990	0	0
RSTP+CMAQ Balance:	-248,990	0	0
MPO: Nevada County (5917)			
Regional Surface Transportation Program Balance:	248,990	0	0
RSTP+CMAQ Balance:	248,990	0	0
MPO: Placer County Transportation Planning Agency (6158)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,961,000	-1,755,095	0
Regional Surface Transportation Program Balance:	0	-0	0
RSTP+CMAQ Balance:	-1,961,000	-1,755,095	0
MPO: Placer County (5919)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Sacramento Area Council of Governments (6085)			
Congestion Mit. & Air Qual. Improvement Balance:	6,258,002	10,609,016	0
Regional Surface Transportation Program Balance:	17,625,326	-1,956,471	1,451,370
RSTP+CMAQ Balance:	23,883,329	8,652,544	1,451,370
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balance:	-1	0	0
RSTP+CMAQ Balance:	-1	0	0
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balance:	932,403	-104,131	0
Regional Surface Transportation Program Balance:	0	-274,855	0
RSTP+CMAQ Balance:	932,403	-378,986	0
MPO: Yuba City (5163)			
Regional Surface Transportation Program Balance:	99,429	0	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
RSTP+CMAQ Balance:	99,429	0	0
03 Balance:	24,594,209	6,525,855	1,451,370

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04			
MPO: Metropolitan Transportation Commission (6084)			
Congestion Mit. & Air Qual. Improvement Balance:	10,706,854	21,556,152	0
Regional Surface Transportation Program Balance:	26,960,481	40,355,243	-1,118,978
RSTP+CMAQ Balance:	37,667,336	61,911,395	-1,118,978
MPO: Santa Clara County (5937)			
Regional Surface Transportation Program Balance:	469,345	0	0
RSTP+CMAQ Balance:	469,345	0	0
04 Balance:	38,136,682	61,911,395	-1,118,978

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05			
MPO: Association Of Monterey Bay Area Governments (6091)			
Congestion Mit. & Air Qual. Improvement Balance:	-5,587,267	-1,012,000	0
Regional Surface Transportation Program Balance:	-941,385	0	0
RSTP+CMAQ Balance:	-6,528,653	-1,012,000	0
MPO: Council of San Benito County Governments (6060)			
Congestion Mit. & Air Qual. Improvement Balance:	778,004	24,452	0
Regional Surface Transportation Program Balance:	0	-204,016	0
RSTP+CMAQ Balance:	778,004	-179,563	0
MPO: Monterey County (5944)			
Regional Surface Transportation Program Balance:	340,429	0	0
RSTP+CMAQ Balance:	340,429	0	0
MPO: Morro Bay (5391)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Luis Obispo Council of Governments (6096)			
Regional Surface Transportation Program Balance:	1,305,159	19,400	0
RSTP+CMAQ Balance:	1,305,159	19,400	0
MPO: San Luis Obispo County (5949)			
Regional Surface Transportation Program Balance:	190,580	0	0
RSTP+CMAQ Balance:	190,580	0	0
MPO: Santa Barbara County Association of Governments (6090)			
Congestion Mit. & Air Qual. Improvement Balance:	9,614,362	3,499,524	0
Regional Surface Transportation Program Balance:	2,374,644	-0	0
RSTP+CMAQ Balance:	11,989,006	3,499,523	0
MPO: Santa Barbara County (5951)			
Regional Surface Transportation Program Balance:	546,367	0	0
RSTP+CMAQ Balance:	546,367	0	0
MPO: Santa Cruz County Regional Transportation Commission (6149)			
Congestion Mit. & Air Qual. Improvement Balance:	3,382,485	1,465,939	0
Regional Surface Transportation Program Balance:	-0	227,121	0
RSTP+CMAQ Balance:	3,382,485	1,693,061	0
MPO: Transportation Agency For Monterey County (6143)			
Congestion Mit. & Air Qual. Improvement Balance:	8,592,033	1,662,474	0
Regional Surface Transportation Program Balance:	2,580,815	0	0
RSTP+CMAQ Balance:	11,172,848	1,662,474	0
05 Balance:	23,176,228	5,682,895	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 06			
MPO: Council of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balance:	17,853,230	79,479	0
Regional Surface Transportation Program Balance:	13,377,740	1,765,766	95,226
RSTP+CMAQ Balance:	31,230,970	1,845,246	95,226
MPO: Fresno County (5942)			
Congestion Mit. & Air Qual. Improvement Balance:	-459,200	-459,200	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	-459,200	-459,200	0
MPO: Kern County Council of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balance:	8,439,046	3,953,251	0
Regional Surface Transportation Program Balance:	1,980,595	-1,591,304	184,762
RSTP+CMAQ Balance:	10,419,641	2,361,947	184,762
MPO: Kings County Association of Governments (6135)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,583,016	-153,333	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	-1,583,015	-153,333	0
MPO: Madera County Transportation Commission (6138)			
Congestion Mit. & Air Qual. Improvement Balance:	-791,916	-62,650	0
Regional Surface Transportation Program Balance:	6,295	5,634	0
RSTP+CMAQ Balance:	-785,620	-57,015	0
MPO: Tulare County Association of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balance:	8,044,879	117,847	0
Regional Surface Transportation Program Balance:	-581,934	0	0
RSTP+CMAQ Balance:	7,462,944	117,847	0
MPO: Tulare County (5946)			
Regional Surface Transportation Program Balance:	581,934	0	0
RSTP+CMAQ Balance:	581,934	0	0
06 Balance:	46,867,655	3,655,491	279,989

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Author (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	36,322,951	29,541,847	0
Regional Surface Transportation Program Balance:	200,948,522	74,303,839	938,455
RSTP+CMAQ Balance:	237,271,473	103,845,686	938,455
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	6,724,180	-1,438,730	0
Regional Surface Transportation Program Balance:	9,661,944	1,814,164	-286,683
RSTP+CMAQ Balance:	16,386,124	375,433	-286,683
07 Balance:	253,657,598	104,221,120	651,771

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	46,732,148	3,388,342	0
Regional Surface Transportation Program Balance:	21,363,406	4,441,152	2,922,186
RSTP+CMAQ Balance:	68,095,555	7,829,495	2,922,186
MPO: San Bernardino Associated Governments (6053)			
Congestion Mit. & Air Qual. Improvement Balance:	-14,630,807	-6,238,162	0
RSTP+CMAQ Balance:	-14,630,807	-6,238,162	0
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	62,838,730	16,844,337	0
Regional Surface Transportation Program Balance:	20,455,601	16,603,018	-2,222,815
RSTP+CMAQ Balance:	83,294,332	33,447,355	-2,222,815
08 Balance:	136,759,080	35,038,688	699,370

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	8,003	8,002	0
RSTP+CMAQ Balance:	8,003	8,002	0
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
09 Balance:	8,004	8,002	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10			
MPO: Alpine County Transportation Commission (6126)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Amador County Transportation Commission (6127)			
Regional Surface Transportation Program Balance:	49,356	44,174	0
RSTP+CMAQ Balance:	49,356	44,174	0
MPO: Calaveras County Council of Governments (6128)			
Regional Surface Transportation Program Balance:	0	-0	0
RSTP+CMAQ Balance:	0	-0	0
MPO: Mariposa County Transportation Commission (6139)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Merced County Association of Governments (6095)			
Congestion Mit. & Air Qual. Improvement Balance:	2,264,872	1,648,088	0
Regional Surface Transportation Program Balance:	1,367,347	0	0
RSTP+CMAQ Balance:	3,632,219	1,648,088	0
MPO: Merced County (5939)			
Regional Surface Transportation Program Balance:	9,246	0	0
RSTP+CMAQ Balance:	9,246	0	0
MPO: San Joaquin Council of Governments (6088)			
Congestion Mit. & Air Qual. Improvement Balance:	703,964	-5,722,582	0
Regional Surface Transportation Program Balance:	4,046,672	2,660,111	591,196
RSTP+CMAQ Balance:	4,750,636	-3,062,470	591,196
MPO: Stanislaus Council of Governments (6089)			
Congestion Mit. & Air Qual. Improvement Balance:	3,944,656	853,595	0
Regional Surface Transportation Program Balance:	6,293,941	2,616,622	59,926
RSTP+CMAQ Balance:	10,238,598	3,470,217	59,926
MPO: Tuolumne County/Cities Area Planning Council (6154)			
Regional Surface Transportation Program Balance:	0	-0	0
RSTP+CMAQ Balance:	0	-0	0
10 Balance:	18,680,056	2,100,009	651,122

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 11			
MPO: Imperial County (5958)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Diego Association of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	16,372,114	18,964,861	0
Regional Surface Transportation Program Balance:	74,687,832	8,017,275	12,516,030
RSTP+CMAQ Balance:	91,059,947	26,982,136	12,516,030
MPO: San Diego County (5957)			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance:	2,924,503	970,494	402,139
RSTP+CMAQ Balance:	2,924,503	970,494	402,139
11 Balance:	94,502,488	27,952,630	12,918,169

Note: All negative values are a liability against balances.

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12 Balance:

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CMAQ & RSTP Summary by RTPA/MPO as of 06/30/2002

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

Note: All negative values are a liability against balances.

**CMAQ & RSTP Summary by RTPA/MPO
as of 06/30/2002**

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
Statewide Balances:	817,375,916	290,262,727	15,915,473